

Oasis Securities Limited
Un Audited (Provisional) Financial Results for the Quarter ended on 31/03/2013

Sr. No	Particulars	3 Months Ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current period ended	Year to Date figures for the previous year ended	(Rs in Lacs)
		31-03-2013 Unaudited	31-12-2012 Unaudited	31-03-2012 Unaudited	31-03-2013 Unaudited	31-03-2012 Unaudited	Previous Accounting Year Ended 31-03-2012 (Audited)
1	Income						
	a) Net Sales / Income From Operations	159.64	408.08	25.32	895.93	-	91.25
	b) Other Operating Income	-	-	-	-	0.62	-
	Total Income from Operations (net)	159.64	408.08	25.32	895.93		91.25
2	Expenditure						
	a) - (Increase) / Decrease in Stock	(113.46)	133.39		365.93	-	(352.36)
	b) - Consumption of Raw Materials	-	-		-	-	-
	c) - Purchases	275.36	272.94		548.30	-	421.87
	d) - Employee Cost	-	-	16.24	-	13.61	29.93
	e) - Depreciation	-	-		-	-	-
	f) - Other Expenditure	3.24	23.54	4.62	26.78	4.35	8.11
	Total Expenses	165.14	429.87	20.86	941.01	17.96	107.55
	Profit from operations before Other						
3	Income, Interest & Exceptional Items (1-2)	(5.50)	(21.79)	4.46	(45.08)	(17.34)	(16.30)
4	Other Income	(0.02)	-		1.05	-	39.63
	Profit before Interest and Exceptional Items (3_+4)	(5.52)	(21.79)	4.46	(44.03)	(17.34)	23.33
6	Interest Income / (Expense)	17.63	(9.21)	(1.80)	8.42	23.02	17.11
	Profit / (Loss) after Interest but before						
7	Exceptional Items (5+6)	12.11	(31.00)	2.66	(35.61)	5.68	6.22
8	Exceptional Items	-	-		-	-	0.76
	Profit / Loss from ordinary activities before						
9	tax (7+8)	12.11	(31.00)	2.66	(35.61)	5.68	5.46
10	Tax Expenses	-	-		-	-	2.43
	Net Profit / Loss from Ordinary Activities						
11	after Tax (9-10)	12.11	(31.00)	2.66	(35.61)	5.68	3.03
12	Extraordinary Items (Net of Tax Expenses)	-	-		-	-	-
13	Net Profit / Loss for the Period (11-12)	12.11	(31.00)	2.66	(35.61)	5.68	3.03
14	Paid up equity share capital (1,850,000 No of Shares @ Rs 10/- Each)	185.00	185.00	185.00	185.00	185.00	185.00
15	Reserves excl. Revaluation Reserves as per Balance Sheet of Previous Acct Year	612.73	612.73	612.73	612.73	612.73	616.52
16	Earning Per Shares						
	a) Basic & Diluted EPS before Extraordinary items for the period, for year to date and for previous year	0.65	(1.68)	0.14	(1.92)	0.31	0.16
	b) Basic & Diluted EPS after Extraordinary items for the period, for year to date and for previous year	0.65	(1.68)	0.14	(1.92)	0.31	0.16
17	Share Holders Fund						
	a) Share Capital	185.00	185.00	185	185.00	185.00	185.00
	b) Reserves and Surplus	612.72	612.73	612.73	612.72	612.73	616.52
18	Loan Fund	-	-		-	-	-
18 A Total		797.72	797.73	797.73	797.72	797.73	801.52

(Rs in Lacs)							
Sr. No	Particulars	3 Months Ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current period ended	Year to Date figures for the previous year ended	Previous Accounting Year Ended
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012	31-03-2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
19	Fixed Assets		-	-	-	-	-
20	Investments	2.25	2.25	2.25	2.25	2.25	2.25
	a) Inventories	407.20	188.35	664.86	407.20	263.60	664.86
	b) Sundry Debtors	-	5.00	-	-	-	-
	c) Cash and Bank Balance	8.13	87.71	6.29	8.13	28.57	6.29
	d) Other current assets	437.71	427.73	130.49	437.71	508.88	130.49
22	Less: Current Liabilities and Provisions						
	a) Current Liabilities	8.85	-	-	8.85	-	(2.38)
	b) Provisions	58.98	27.99	(2.38)	58.98	41.92	-
23	Miscellaneous Expenditure not W/off	-	-	-	-	-	-
24	Profit and Loss Account	-	-	-	(10.26)	-	-
25	Total	923.12	739.03	801.51	797.72	845.22	801.51
A Particulars of Share Holding							
26	Public Share Holding						
	No of Share	766,979	766,979	766,779	766,979	766,779	766,779
	% of Share Holding	41.46	41.46	41.45	41.46	41.45	41.45
27	Promoters & Promoters Group Share Holding						
	a Pledge/Encumbered Number of Shares	-	-	-	-	-	-
	Percentage of Shares (as % of total shareholding of promoter & promoters group)	-	-	-	-	-	-
	Percentage of Shares (as % of total share capital of the company)	-	-	-	-	-	-
	b Non Encumbered Number of Shares	1,083,021	1,083,021	1,083,221	1,083,021	1,083,221	1,083,221
	Percentage of Shares (as % of total shareholding of promoter & promoters group)	58.54	58.54	58.55	58.54	58.55	58.55
	Percentage of Shares (as % of total share capital of the company)						
B	Investors Complaints	31/03/2013					
	a) Pending at the beginning of the year	-					
	b) Received during the year	-					
	c) Disposed during the year	-					
	d) Remaining unsolved at the end of year	-					

Note :

- 1) The above results were taken on record by the Board of Directors at its meeting held on 13th May,2013
- 2) The Closing Stock is valued at Cost / Market Lower
- 3) The company has only one segment.
- 4) Figures have been regrouped wherever necessary.

For Oasis Securities Ltd

Anil Kumar Bagri
Director